

Sample PHC Company, Inc.
ARPA Calculations
Based on Billing Summary Reports

Code	Desc	Payor	Program	March		April		May		June		July		August		Totals	
				Units	Funds	Units	Funds	Units	Funds	Units	Funds	Units	Funds	Units	Funds	Units	Funds
257	PCS U6	TMHP	PCS	198.25	531	185.50	497	283.00	758	275.00	737	524.00	1,404	0.00	0	1,465.75	3,928
249	Superior CFC Waiver	Superior	S+P W CFC	1,241.00	3,872	1,548.00	4,830	1,475.00	4,602	1,145.00	3,572	1,352.00	4,218	0.00	0	6,761.00	21,094
243	Superior Respite	Superior	S+P Respite	145.00	91	200.00	126	247.00	156	157.00	99	245.00	154	0.00	0	994.00	626
221	Molina Non Waiver	Molina	S+P Non Waiver	3,450.00	10,764	3,523.00	10,992	4,251.00	13,263	3,956.00	12,343	4,100.00	12,792	0.00	0	19,280.00	60,154
246	Superior Waiver	Superior	S+P Waiver	500.00	1,460	540.00	1,577	605.00	1,767	452.00	1,320	154.00	450	0.00	0	2,251.00	6,573
244	Superior Non Waiver	Superior	S+P Non Waiver	2,175.00	6,786	2,856.00	8,911	2,356.00	7,351	4,205.00	13,120	4,100.00	12,792	0.00	0	15,692.00	48,959
258	Sup-Star Kids	Superior	SK PAS	349.50	937	302.75	811	363.25	974	348.50	934	357.00	957	0.00	0	1,721.00	4,612
222	Molina Waiver	Molina	S+P Waiver	400.00	1,168	410.00	1,197	450.00	1,314	471.00	1,375	399.00	1,165	0.00	0	2,130.00	6,220
224	Molina CFC Waiver	Molina	S+P W CFC	1,581.00	4,933	1,559.00	4,864	1,539.00	4,802	1,674.00	5,223	4,125.00	12,870	0.00	0	10,478.00	32,691
601	1929B Non Priority	HHSC	PHC - NP	2,245.00	6,555	4,210.00	12,293	4,510.00	13,169	4,521.00	13,201	3,652.00	10,664	0.00	0	19,138.00	55,883
221	PCS UA	TMHP	PCS	15.00	40	12.00	32	41.00	110	41.00	110	52.00	139	0.00	0	161.00	431
263	PCS	TMHP	PCS	125.00	335	174.00	466	163.00	437	144.00	386	188.00	504	0.00	0	794.00	2,128
223	Molina Respite	Molina	S+P Respite	303.00	191	398.25	251	456.50	288	503.25	317	395.00	249	0.00	0	2,056.00	1,295
250	Superior Protective Sup	Superior	S+P PS	406.00	1,186	513.75	1,500	492.00	1,437	390.75	1,141	392.00	1,145	0.00	0	2,194.50	6,408
220	Molina Protective	Molina	S+P PS	82.50	241	76.00	222	79.00	231	79.00	231	75.50	220	0.00	0	392.00	1,145
259	PCS, BH Condition	TMHP	PCS	35.00	94	36.00	96	36.00	96	34.75	93	37.25	100	0.00	0	179.00	480
258	Superior CFC Non Waiver	Superior	S+P NW CFC	120.00	380	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	120.00	380
203	Family Care	HHSC	FC	123.75	0	120.00	0	124.00	0	120.00	0	123.75	0	0.00	0	611.50	0
2001	PHC Non Priority	HHSC	PHC - NP	0.00	0	0.00	0	114.75	335	104.50	305	118.25	345	0.00	0	337.50	986
				13,495.00	39,564	16,664.25	48,666	17,585.50	51,088	18,621.75	54,507	20,389.75	60,169	0.00	0	86,756.25	253,993

Grouped by Program/Service	March		April		May		June		July		August		Totals	
	Units	Funds	Units	Funds	Units	Funds	Units	Funds	Units	Funds	Units	Funds	Units	Funds
PHC - NP	2,245.00	6,555	4,210.00	12,293	4,624.75	13,504	4,625.50	13,506	3,770.25	11,009	0.00	0	19,475.50	56,868
PHC - P1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
FC	123.75	0	120.00	0	124.00	0	120.00	0	123.75	0	0.00	0	611.50	0
S+P Waiver	900.00	2,628	950.00	2,774	1,055.00	3,081	923.00	2,695	553.00	1,615	0.00	0	4,381.00	12,793
S+P Non Waiver	5,625.00	17,550	6,379.00	19,902	6,607.00	20,614	8,161.00	25,462	8,200.00	25,584	0.00	0	34,972.00	109,113
S+P PS	488.50	1,426	589.75	1,722	571.00	1,667	469.75	1,372	467.50	1,365	0.00	0	2,586.50	7,553
S+P W CFC	2,822.00	8,805	3,107.00	9,694	3,014.00	9,404	2,819.00	8,795	5,477.00	17,088	0.00	0	17,239.00	53,786
S+P NW CFC	120.00	380	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	120.00	380
PCS	373.25	1,000	407.50	1,092	523.00	1,402	494.75	1,326	801.25	2,147	0.00	0	2,599.75	6,967
SK PAS	349.50	937	302.75	811	363.25	974	348.50	934	357.00	957	0.00	0	1,721.00	4,612
S+P Respite	448.00	282	598.25	377	703.50	443	660.25	416	640.00	403	0.00	0	3,050.00	1,922
Totals	13,495.00	39,564	16,664.25	48,666	17,585.50	51,088	18,621.75	54,507	20,389.75	60,169	0.00	0	86,756.25	253,993

Grouped by Payor	March		April		May		June		July		August		Totals	
	Units	Funds	Units	Funds	Units	Funds	Units	Funds	Units	Funds	Units	Funds	Units	Funds
Amerigroup	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Driscoll	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Healthspring	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
HHSC	2,368.75	6,555	4,330.00	12,293	4,748.75	13,504	4,745.50	13,506	3,894.00	11,009	0.00	0	20,087.00	56,868
Molina	5,816.50	17,297	5,966.25	17,526	6,775.50	19,897	6,683.25	19,489	9,094.50	27,296	0.00	0	34,336.00	101,504
Superior	4,936.50	14,712	5,960.50	17,755	5,538.25	16,285	6,698.25	20,186	6,600.00	19,716	0.00	0	29,733.50	88,653
TMHP	373.25	1,000	407.50	1,092	523.00	1,402	494.75	1,326	801.25	2,147	0.00	0	2,599.75	6,967
UHC	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Totals	13,495.00	39,564	16,664.25	48,666	17,585.50	51,088	18,621.75	54,507	20,389.75	60,169	0.00	0	86,756.25	253,993

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				Units	Funds	Units	Funds	Units	Funds	Units	Funds	Units	Funds	Units	Funds	Units	Funds
Grouped by Payor and Program/Service				March		April		May		June		July		August		Totals	
				Units	Funds	Units	Funds	Units	Funds	Units	Funds	Units	Funds	Units	Funds	Units	Funds
	HHSC		PHC - NP	2,245.00	6,555	4,210.00	12,293	4,624.75	13,504	4,625.50	13,506	3,770.25	11,009	0.00	0	19,475.50	56,868
	HHSC		PHC - P1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	HHSC		FC	123.75	0	120.00	0	124.00	0	120.00	0	123.75	0	0.00	0	611.50	0
	Amerigroup		S+P Waiver	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Amerigroup		S+P Non Waiver	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Amerigroup		S+P PS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Amerigroup		S+P W CFC	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Amerigroup		S+P NW CFC	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Amerigroup		S+P Respite	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Driscoll		SK PAS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Healthspring		S+P W CFC	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Healthspring		S+P Respite	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Molina		S+P Waiver	400.00	1,168	410.00	1,197	450.00	1,314	471.00	1,375	399.00	1,165	0.00	0	2,130.00	6,220
	Molina		S+P Non Waiver	3,450.00	10,764	3,523.00	10,992	4,251.00	13,263	3,956.00	12,343	4,100.00	12,792	0.00	0	19,280.00	60,154
	Molina		S+P PS	82.50	241	76.00	222	79.00	231	79.00	231	75.50	220	0.00	0	392.00	1,145
	Molina		S+P W CFC	1,581.00	4,933	1,559.00	4,864	1,539.00	4,802	1,674.00	5,223	4,125.00	12,870	0.00	0	10,478.00	32,691
	Molina		S+P Respite	303.00	191	398.25	251	456.50	288	503.25	317	395.00	249	0.00	0	2,056.00	1,295
	Superior		S+P Waiver	500.00	1,460	540.00	1,577	605.00	1,767	452.00	1,320	154.00	450	0.00	0	2,251.00	6,573
	Superior		S+P Non Waiver	2,175.00	6,786	2,856.00	8,911	2,356.00	7,351	4,205.00	13,120	4,100.00	12,792	0.00	0	15,692.00	48,959
	Superior		S+P PS	406.00	1,186	513.75	1,500	492.00	1,437	390.75	1,141	392.00	1,145	0.00	0	2,194.50	6,408
	Superior		S+P W CFC	1,241.00	3,872	1,548.00	4,830	1,475.00	4,602	1,145.00	3,572	1,352.00	4,218	0.00	0	6,761.00	21,094
	Superior		S+P NW CFC	120.00	380	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	120.00	380
	Superior		SK PAS	349.50	937	302.75	811	363.25	974	348.50	934	357.00	957	0.00	0	1,721.00	4,612
	Superior		S+P Respite	145.00	91	200.00	126	247.00	156	157.00	99	245.00	154	0.00	0	994.00	626
	TMHP		PCS	373.25	1,000	407.50	1,092	523.00	1,402	494.75	1,326	801.25	2,147	0.00	0	2,599.75	6,967
	UHC		S+P Waiver	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	UHC		SK PAS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
				13,495.00	39,564	16,664.25	48,666	17,585.50	51,088	18,621.75	54,507	20,389.75	60,169	0.00	0	86,756.25	253,993